

**AISB Organizational Goals - 2009-10**

**FINAL**

Approved: August 26, 2009

Objectives / Strategies	Performance Indicators	Responsibility	Timeframe	Evaluation 08-2009	Comments
<b>OBJECTIVE 1</b>					
<b>1. Build a New AISB Campus</b>					
STRATEGIES					
1. Obtain OPIC Loan Approval Letter	Letter Received	Project Mgr.	Aug-09	Completed	
2. Obtain OPIC Long Term Commitment Letter	Letter Received	Project Mgr.	Sep-09	To be done	
3. Research/Obtain Bridge Financing	Funds Received	Project Mgr./Fin. C.	Sep-09	To be done	
4. First Disbursement from OPIC	Funds Received	Project Mgr.	Nov-09	To be done	
4. Security Grant Obtained	Grant Paperwork Received	Project Mgr.	Nov-09	To be done	
5. Purchase equipment/materials for new campus.	Updates go to community	Director	Dec-09	To be done	
6. Construction Complete - Phase 1	Building Ready	Project Mgr.	Jul-10	To be done	
6. Move to New Campus	Updates go to community	Director	Aug-10	To be done	
7. Construction Complete - Phase 2	Phase 2 Construction Complete	Project Mgr.	May-12	To be done	
8. Communicate with Association	Updates go to community	Director	Ongoing	To be done	
<b>OBJECTIVE 2</b>					
<b>2. Obtain Re-Accreditation</b>					
STRATEGIES					
1. Develop Self-Study Plan/Timeline	Presentation to Board	Secondary Principal	Nov-09	To be done	
2. Committees Formed to Conduct Self-Study	Committees Formed	Director/Principal	Jan-10	To be done	
3. Update on Self-Study Progress	Presentation to Board	Secondary Principal	Apr-10	To be done	
4. Self-Study Report Filed	Guidelines for Updating/Usage Developed	Secondary Principal	Nov-10	To be done	
5. Re-Accreditation Visit Conducted	Electronic Documents	Director/Lead Teachers	Apr-11	To be done	

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<b>OBJECTIVE 3</b>					
<b>3. Research &amp; Plan Multi-Year Development of Programs for Student Enrichment</b>					
STRATEGIES					
1. Use Faculty/Parent/Director Input to Plan Professional Development Focus for Fall 2009	Focus Delineated	Director	Apr-09	Completed	
2. ESOL Immersion/Differentiation Consultant Contracted	Consultant Contracted	Director/Leadership Team	May-09	Completed	
3. ESOL Immersion Workshop Objectives Finalized	Objectives Document Complete	Director/Leadership Team	Aug-09	Completed	
4. ESOL Immersion Professional Development Conducted	Workshops Complete	Director	Aug-09	Completed	
5. Additional Program Development Areas Possibly Identified Through Surveys	Surveys Conducted	Director/Leadership Team	Nov-09	To be done	
5. ESOL Program Goals Revised and Related Language Programs Explored/Updated	Documents Revised and Published	Director/Faculty	Dec-09	To be done	
6. Report on ESOL Program and Language Changes	Board Report	Faculty	Jan-10	To be done	