

Objectives / Action Plans	Performance Indicators	Responsibility	Timeframe	Evaluation 05-2010	Comments
OBJECTIVE 1					
1. To Build a New, Purpose-Built AISB Campus					
ACTION PLANS					
1. FGA Letter Ready	Letter Received	US Embassy	Nov-09	Completed	Wording Incorrect, Must be Redone
2. 2nd FGA Letter Ready	Letter Received	US Embassy	Jun-10	In Process	Submitted to MAF
3. OPIC Insurance Package Prepared	Insurance Contract Ready	PM/Dir/ Facilities	Jun-10	To be done	Completed Once, waiting again on 2nd FGA letter.
4. OPIC Insurance Purchased	Insurance Ready	PM/Dir/ Facilities	Jul-10	To be done	
5. First Disbursement from OPIC (\$5M)	Funds Received	Project Mgr./Director	Jul-10	To be done	Must have OPIC Insurance First
6. Purchase equipment/materials for new campus.	Purchase Order Complete	Director/Staff	Aug-10	To be done	Wait for OPIC Money, Orders Being Compiled
7. Construction Complete - Phase 1	Building Ready	PM/Dir/ Facilities	Sep-10	To be done	
8. Building Accepted by School	Board Approval	Full Board	Oct-10	To be done	
9. 2nd Disbursement Received (\$1.8M)	Building Ready	Project Mgr.	Oct-10	To be done	
10. New Furniture, Equipment, Technology Received	Container Arrives	Director/Adm. Assistant	Nov-10	To be done	
11. Move to New Campus	Updates go to community	Director	Dec-10	To be done	
12. School Starts on New Campus	Classes begin	All Staff	Jan-11	To be done	
13. Direct Hire Housing Transition	Most Houses Near New School	Director/Facilities Coordinator	Mar-11	To be done	
14. Phase 2 Construction Recommended	Report Presented	Facilities/Finance /Director	Sep-12	To be done	
15. Phase 2 Construction Started	Board Approval	Full Board	Sep-12	To be done	
16. Construction Complete - Phase 2	Phase 2 Construction Complete	Project Mgr.	Jul-13	To be done	
17. Communicate with Association	Updates go to community	Director	Ongoing	To be done	

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OBJECTIVE 2					
2. To Obtain Re-Accreditation					
ACTION PLANS					
1. Accreditation Protocol Selected (Phase 1)	Board Approval	Full Board	May-10	Completed	EBD w/Int'l Cert. & CIS Registration
2. Form Committees to Conduct Self-Study (Phase 1)	Committee Formed	Internal Coordinator	Aug-10	To be done	
3. Start Committee Work	Meetings Held, Surveys Conducted	Board Members & Other Stakeholders	Aug-10	To be done	
4. Approve Mission and Beliefs (Phase 2)	Mission/Beliefs Reviewed and Re-approved	Full Board	Sep-10	To be done	
5. Approve Profile of Graduates (Phase 2)	Profile of Graduates/Leaving Students Created & Approved	Full Board	Sep-10	To be done	
6. Define Profile of School & Community (Phase 3)	Documents Submitted to Planning Team	Committee	Nov-10	To be done	
7. Approve Measurable Objectives (Phase 4)	Objectives Recommended from Planning Team and Board Approved	Full Board	Nov-10	To be done	
8. Approve Overall Plan for Growth & Improvement (Phase 5)	Plan for Growth & Improvement w/Action Plans Approved	Full Board	Feb-11	To be done	
9. File Self-Study Report (Phase 5)	Report Complete	Internal Co-coordinators	May-11	To be done	
10. Validation Team Visit Scheduled (Phase 6)	Date & Members Confirmed	Internal Co-coordinators	Aug-11	To be done	
11. Implement Plan for Growth & Improvement (Phase 7)	Plan for Growth & Improvement w/Action Plans Implemented	Committee/Internal Co-coordinator	Aug-11	To be done	
12. Conduct Re-Accreditation Visit (Phase 6)	Visit Conducted	Director/Internal Coordinator	Nov-11	To be done	
13. Correct Validation Team Report (Phase 8)	Report Accepted by AISB	Director/Internal Coordinator	Jan-11	To be done	
14. Take Accreditation Action	Commission Action Taken	MSA	Apr-12	To be done	

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OBJECTIVE 3					
3. To Continue Program Improvement					
ACTION PLANS					
1. Train 6 Traits + 1 Team Facilitators	Training of Trainers Conducted	World Languages Head	May-10	Scheduled	
2. Implement New Reading Program in K-G6	Program Implemented	EL Lead Teacher	Aug-10	Scheduled	
3. Train All Language Arts Faculty 6 Traits + 1	Training Conducted	World Languages Head	Aug-10	Scheduled	
4. Implement 6 Traits + 1 Program	Program Implemented	World Languages Head/Faculty	Aug-10	Scheduled	
5. Make Short-Term Activities Program Improvements	Immediate Changes Discussed & Implemented	Activities Director/Secondary Principal/Director	Sep-10	To be done	
6. Report on 6 Traits +1 Program Implementation	Board Receives Report	World Languages Head	Nov-10	To be done	
7. Explore Additional Student Services Improvements with Staffing Implications	Research Conducted	Director/Leadership Team	Nov-10	To be done	
8. Study Activities/Athletic Program for New Campus	Research Conducted	Activities Director	Nov-10	To be done	
9. Delineate Learning Support Program	Program Documents Complete and Aligned with CST Program	Learning Support Teacher/Leadership Team	Dec-10	To be done	
10. Report on Recommended Activities/Athletics Improvements	Board Receives Report	Activities Director	Jan-11	To be done	
11. Implement Longer-Term Activities/Athletic Program Changes	Recommendations Implemented	Director/Leadership Team/Faculty	Jan-11	To be done	
12. Report on Learning Support Program	Board Receives Report	Learning Support Teacher/Director	Jan-11	To be done	

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OBJECTIVE 4					
4. Hire New Director					
ACTION PLANS					
1. Appoint Consultant	Consultant Appointed by Board	Board/Search Committee	May-10	Completed	John Ritter Appointed
2. Approve Vacancy Announcement	Approved by Board	Full Board	23-May-10	Scheduled	
3. Vacancy Advertised	Ads Placed	Consultant/Search Committee	Jun-10	To be done	
4. Consultant Contacts Candidates/Collects Documents	Quality Candidate Applications Received	Consultant	Aug-10	To be done	
5. Consultant Forwards 'Short-Listed' Candidates	Search Committee Receives List	Consultant	Aug-10	To be done	
6. Select & Invite Finalist Candidates	Finalist Candidates Selected by Search Committee	Search Committee	25-Sep-10	To be done	
7. Schedule & Conduct Interviews	Interviews Conducted by Community & Full Board	Search Committee	13-Oct-10	To be done	
8. Candidate Selected	Offer Made	Full Board	14-Oct-10	To be done	
9. Negotiate Contract & Sign	Contract Signed	Chair & Board Member(s)	Oct-10	To be done	
10. Distribute Selection Announcement	Announcement Made	Consultant/Board	Oct-10	To be done	